

Conservation Authority 2025 Budget Passed February 4, 2025								
		2024 Budget	2024 Year End Projection per Third Quarter Financials	Variance Budget to Actual	2025 Budget	Variance Budget to Budget	% Variance Budget to Budget	% Variance 2024 Actual to 2025 Budget
Revenue								
	Transfer from Reserves	(2,270)	(2,270)	0	0	2,270	0.0%	0.0%
Total Revenue		(2,270)	(2,270)	0	0	2,270	0.0%	0.0%
Expenses								
	Conservation Auth Requisition	92,379	92,921	(542)	98,176	5,797	106.3%	105.7%
Total Expenses		92,379	92,921	(542)	98,176	5,797	106.3%	105.7%
Net Budget		90,109	90,651	(542)	98,176	8,067	109.0%	108.3%