



## Township of North Kawartha

280 Burleigh Street, PO Box 550, Apsley, ON K0L 1A0  
Tel: 705-656-4445 | 1-800-755-6931 | Fax: 705-656-4446  
[www.northkawartha.ca](http://www.northkawartha.ca)

# Report to Council

To: Mayor and Council Members  
From: Judy Everett  
Date: July 28, 2025  
Subject: 2025 Council Expenses

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## Recommendation:

Direction to staff, stating specific Council members and dollar amount to be reallocated.

## Background:

The Township's annual budgets include an amount for Council expenses, which is divided amongst the five Council members. This amount is utilized for Council expenditures; typically for mileage for Township business, as well as for conference registration and associated costs.

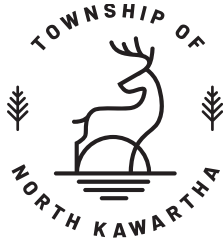
The 2024 Council Expense account in the amount of \$12,500 was allocated as follows: Mayor \$2,500, Deputy Mayor \$2,000, Councillor At Large \$2,000, Ward One Councillor \$2,000, Ward Two Councillor \$2,000, and Council Initiatives for municipal property tour and miscellaneous workshops \$2,000.

The December 11, 2024 budget meeting minutes include this statement, regarding the 2025 Council Expense account: "Council Members expenses were discussed leaving the budgeted amounts the same as in 2024 but with the option to seek Council approval to transfer expenses between members accounts if needed."

## Analysis:

Upon review of Council members' expense accounts, it has come to staff's attention that a reallocation of funds will be required in order for Mayor Amyotte to fulfill her duties as Head of Council for the remainder of the year.

A motion of council will be required to reallocate funds from another council member to add to the Mayor's allotment.



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Remaining Allotment Amounts for 2025 as of Date of Report:

Mayor Carolyn Amyotte \$179.57

Deputy Mayor Jim Whelan \$1,928.14

Councillor Ruth Anne McIlmoyl \$1,757.17

Councillor Jim O'Shea \$1,604.78

Councillor Colin McLellan \$2,000.00

**Financial Implications:**

Reallocation of Allotment of Council Expense amounts. No impact to the overall budget.

**Strategic and/or Other Plans:**

- 3.1 Maintain policies and processes that enable effective governance.
- 3.2 Provide quality community programs and services.
- 3.3 Provide effective, clear and transparent Township communication.

**In Consultation With:**

Alana Solman, Chief Administrative Officer

Mayor Carolyn Amyotte

**Attachment:**

None