



Township of North Kawartha
280 Burleigh Street, PO Box 550, Apsley, ON K0L 1A0
Tel: 705-656-4445 | 1-800-755-6931 | Fax: 705-656-4446
www.northkawartha.ca

Report to Council

To: Mayor and Council Members
From: Judy Everett
Date: July 30, 2025
Subject: 2025 Second Quarter Financial Activities

Recommendation:

That Council pass a motion to receive the Financial Activities Report and the Salaries and Benefits Breakdown Report for the 2025 Second Quarter as prepared by the Treasurer.

Background:

The Financial Activities Report, and the Salaries and Benefits Breakdown report are provided to Council for each quarter.

Analysis:

The Financial Activities Statement covering the period January 1, 2025 to June 30, 2025 is attached. The pro-rated amount of budget used to June 30, 2025 is 50%. Notes are included for categories which indicate a variance of 10% or more than the anticipated 50%.

The 2025 Second Quarter Salaries and Benefits Breakdown Report is attached for information.

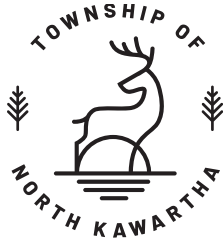
Financial Implications:

The reports attached include departments' financial information.

Strategic and/or Other Plans:

Governance – Maintain a strong, accountable, Municipal Government

- Provide quality community programs and services
- Provide effective, clear and transparent Township communication



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Consultant(s) Sourced:

Alana Solman, Chief Administrative Officer

Department Managers

Attachment:

2025 Second Quarter Financial Activities

2025 Second Quarter Salaries and Benefits Breakdown